



***Mediterranean Hot Spots
Investment Programme (MeHSIP)***

H2020 Steering Committee

Souad Farsi

29th January 2018

Summary

- MeHSIP's Project pipeline
- Cooperation with UNEP on the Med-Programme
- PRPI Group

MeHSIP's Project pipeline

EGYPT: 5 P, ~ EUR 1.9 billion of new investment

Project Name	Country	Estimated Investment cost	TA budget	Funding source
Kafr El-Sheikh Wastewater Expansion	Egypt	164	NA	NA
Kitchener Drain Investment Project	Egypt	550	0.2	SSF Cairo NIF
Fayoum Wastewater Expansion Project Depollution (former Depollution Programme for Lake Qarun)	Egypt	336	0.8	EBRD IPPF
Alexandria WWTP Extension	Egypt	180	0.4	CAMENA
Depollution of Bahr al Baqar agricultural drain	Egypt	550	0.2	SSF Cairo NIF
Rehabilitation and Extension for several water and wastewater treatment plants in different Governorates.	Egypt	250	0.25	SSF Cairo NIF

MeHSIP's Project pipeline

Jordan, Lebanon, Palestine: 7 P, ~ EUR 0.5 billion of new investment

Project Name	Country	Estimated Investment cost	TA budget	Funding source
Deir Alla and Al-Karameh Water Supply and Sanitation project	Jordan	60	0.5	CAMENA
Bani Kenaneh Water Supply and Sanitation project	Jordan	70	0.5	CAMENA
Zarqa Industrial WWTP	Jordan	30	0.714	MED5P
Saida WW treatment and reuse	Lebanon	60	0.33	CAMENA
Al Ghadir Wastewater	Lebanon	145.0	0,08	Call-off
Rehabilitation and expansion of Tripoli WW networks	Lebanon	90	0,5	ERI/GEF
North East Ramallah Villages Wastewater Collection and Treatment System	Palestine	tbd	0.5	CAMENA (tbd)

MeHSIP's Project pipeline

Morocco: 5P, ~ EUR 0.3 billion of new investment

Project Name	Country	Estimated Investment cost	TA budget	Funding source
Integrated SW Programme - Rehabilitation décharges et reduction des gaz effet serre (COP22)	Morocco	50	0.546	Call-off (on-going) CAMENA or ERI (next phase)
BMCE Ligne Bleue	Morocco	20	1	CAMENA
"Ligne Vert" Credit Line	Morocco	20	NA	NA
FEC MUNICIPAL INFRASTRUCTURE	Morocco	150	0.5	CAMENA
Dépollution de l'Oued Martil / COELMA	Morocco	15	0,5	Call-off/GEF

MeHSIP's Project pipeline

Tunisia: 8P, ~ EUR 0.5 billion of new investment

Project Name	Country	Estimated Investment cost	TA budget	Funding source
Integrated pollution reduction of Lake Bizerte	Tunisia	80	NA	NA
Sustainable management of the phosphate mining basin in Gafsa	Tunisia	25	0.5	CAMENA
Valorisation des déchets solides - Djerba	Tunisia	60	0.032	Call-off
Aménagement et Valorisation de Sebkhath Sijoumi	Tunisia	100	0.064	Call-off (on-going)
Depollution of the mercury contaminated site in the region of Kasserine (SNCPA)	Tunisia	40	0.04	Call/off GEF
Valorisation déchets solides - 10 Governorates	Tunisia	100	0.02	PJ Call-off (on-going) ERI (next phase)
Hazardous waste Treatment Facility (Bizerte)	Tunisia	25	0.515	Call-off (on-going) NIF TA (Bizerte)
Programme National d'économie en eau	Tunisia	100	50m/d	Call-off
Programme de mise à niveau de 10 STEP de l'intérieur	Tunisia	80	1,0	GEF

Cooperation with UNEP on the Med-Programme

- MedProgramme approved by GEF in October 2016
- Kick off meeting in Athens in May 2017
- Legal agreement signed between EIB and UNEP for first step in July 2017, for the preparation of the project baseline data.
- Project documents under preparation → expected to be ready by Q2 2018
- GEF Approval of the project document → expected by Q2/Q3 2018
- Second Agreement to be signed → expected by Q3 2018

PRPI Group : June 2015 - December 2017

- PRPI meeting (Brussels – April 2017):
 - Presentation of MeHSIP projects pipeline and progress to date
 - Discussion about the need of tailoring the capacity building with the need of investments component
 - UfMS presentation about the Flagship Methodology
- PRPI meeting (Tunisia – December 2016):
 - Presentation of business cases to the representatives from Ministries of Finance
 - Strengthen the awareness about the positive link between Economic development and environmental safeguarding
- PRPI meeting (Athens – June 2016):
 - Presentation of the MeHSIP's analysis of 2015 National Action Plans
 - Discussion of possible cooperation between IFI's
- PRPI meeting (Barcelona – November 2015):
 - Presentation of MeHSIP after the kick off of the programme in June 2015
 - Developed a roadmap of activities for next years



Horizon2020



Thanks for your kind attention !